

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**October 29-30, 1997
Fresno, California**

Wednesday, October 29, 1997

11:30 a.m. Commissioners' Luncheon

The Downtown Club
2120 Kern Street
Fresno, California

1:30 p.m. Item 4.2 - WORKSHOP: STIP Reform Implementation (SB 45)

Holiday Inn Centre Plaza
Salon 'C', Ground Floor
2233 Ventura Street
Fresno, California

6:00 p.m. Commissioners' Dinner

2054 West Alluvial
Fresno, California

Thursday, October 30, 1997

8:30 a.m. Commission Meeting Reconvenes

Fresno City Hall
City Council Chambers
2600 Fresno Street, 2nd Floor
Fresno, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

- | | | |
|-------|--|-----|
| 1.(1) | Approval of Minutes for September 18-19, 1997 | A C |
| 1.(2) | Commission Reports <ul style="list-style-type: none"> • Commissioners' Reports • Executive Director's Report | A C |
| 1.(3) | Business, Transportation and Housing Agency Report | I B |
| 1.(4) | Caltrans Report | I D |
| 1.(5) | Regional Agencies Report | I R |
| 1.(6) | Election of Commission Officers for 1998 | A C |

2. PROJECT BUSINESS MATTERS

- | | | |
|-------|--|-----|
| 2.1 | Program Amendments/Project Approvals | |
| 2.1a. | STIP Amendment for Action | |
| | No Items This Month | |
| 2.1b. | STIP Amendment for Notice | |
| | No Items This Month | |
| 2.1c. | TCI Amendment for Notice | |
| | <ul style="list-style-type: none"> • TCI Amendment 96S-50 - Notice
Reprograms \$1,450,000 in FY 1996-97 TCI Program funds from the final design, construction and right of way acquisition project for the Stockton Northwest Track Connection on the San Joaquin Corridor, to a design and construction project for parking and service platforms at the Manteca/Lathrop and Tracy stations on the Altamont Commuter Corridor. Requested by the San Joaquin Regional Rail Commission (SJRRRC). | I D |

2.1d. Toll Bridge/Aeronautics Program Amendments

No Items This Month

2.1e. Proposition 116 - Non Urban County Project Approvals/Amendments

2.1e.(1) Project Approval Amendment to the City of Oroville in Butte County for the City's Park and Bus Lot Project to modify project from one park and bus lot to two park and bus lots. Original site could not be acquired with funds available. No change in funding amount of \$250,000. (Consistent with concurrent partial allocation under item 2.6b(2).) **A D**
Resolution PA-97-21, Amending Resolution PA-94-06

2.1e.(2) Project Approval Amendment to the City of Yuba City in Sutter County to eliminate the City's 2600-foot Plumas Street Pedestrian Project and add a new infill and curb ramps project. The original Plumas Street Pedestrian Project was completed using local funds. No change in Proposition 116 funding amount of \$129,000. **A D**
Resolution PA-97-22, Amending Resolution PA-93-06

2.1f. Proposition 116 - Project Approvals/Amendments

2.1f.(1) Project Approval Amendment for \$3,294,509 to Sacramento Regional Transit District for Mather Field Extension Resolution PA-97-23, Amending Resolutions PA-94-12, PA-95-10 and PA-96-02 **A C**

2.1f.(2) Project Approval Amendment for \$7,554,796 to Port of San Francisco for Downtown Ferry Terminal Project Resolution PA-97-24, Amending Resolutions PA-91-05 and PA-93-21 **A C**

2.2 Environmental Matters**2.2a. Comments on Document in Circulation **A C****

- Route 880 in Santa Clara and Alameda Counties - Improvements to the Dixon Landing Road Interchange. (Draft Environmental Impact Report)

2.2b. Comments on Document in Circulation **A C**

- Route 94 in San Diego County - Safety Improvements and Passing Lanes between Route 188 and Route 54 in the vicinity of Dulzura. (Draft Negative Declaration)

2.3 Highway Route Matters**2.3a. Route Adoption**

No Items This Month



2.3b. New Public Road Connections

No Items This Month

2.3c. Four Relinquishment Resolutions**A D**

- 2-Las-395, 70.1, Route 395 in Lassen County
Resolution R-3342.
- 7-LA-105, 0.0/2.4, 5.9/9.4 Route 105 in the City of Los Angeles
Resolution R-3343.
- 11-SD-76, 0.0/2.9, Route 76 in the City of Oceanside
Resolution R-3344.
- 12-Ora-5, 31.0/32.7, Route 5 in the City of Santa Ana
Resolution R-3345.

2.3d. One Vacation Resolution**A D**

- 9-Iny-395, 116.2/116.5, Route 395 in the City of Bishop
Resolution R-836.

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity - Appearance**

- Thomas Cashman, Sr., et ux
12-Ora-5-34.0
C-17240

A D**2.4b. ~~28~~ 26 Resolutions of Necessity****A D**~~C-17241 Through C-17268~~**C-17241 and C-17242 and C-17244 Though C-17247 and C-17249 Through C-17268**

*Resolution C-17243 (02-Plu-70-K.P. 57.5 - Frank McElwain, et. ux.) withdrawn by Department prior to meeting. Parcel no longer required.
Resolution C-17248 (06-Fre-41-P.M. R20.10 - Harold J. Guyette, CO-Trustee) withdrawn by Department prior to meeting. Pending settlement.*

2.4c. Airspace Leases

No Items This Month

2.4d. Director's Deeds

- 2.4d.(1)** Items #1 Through #8
Excess Lands - Return to State: \$639,300
Return to Others: \$0

A D

- 2.4d.(2)** Item ~~#10~~ **#9**
Route 134 in City of Glendale, Los Angeles County
Excess Lands - Return to State: \$181,000
Return to Others: \$0

A D

2.5 Highway Financial Matters

\$ 34,447,615	\$ 34,185,615	Total State Funds for New Projects
\$ 5,331,178	\$ 5,331,178	Local and Other Contributions for New Projects
\$ 39,778,793	\$ 39,516,793	Grand Total for New Projects with State Participation

2.5a. Financial Vote for Minor Projects **(and one major STIP Project).** A D

Twelve ~~Ten~~ Minor Projects for \$2,397,400 **\$1,952,400, and one major STIP Project for \$183,000**, for a total of ~~Twelve~~ **Eleven** Projects totaling **\$2,135,400**, plus \$1,176,500 in Local Contributions.

Resolution FP-97-30

*Project #2 (04-SM-1, EA 240121) voted as a STIP project rather than a minor project.
Project #9 (07-LA-210) - Withdrawn by Department prior to Meeting. Awaiting permits.*

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects.

Note: See Item 2.5a for STIP Project Vote.)

2.5b.(1) Four SHOPP Projects totaling \$12,500,000. A D
Resolution FP-97-31

2.5b.(2) Two SHOPP Amended Projects totaling \$850,000. A D
Resolution FP-97-32

2.5b.(3) One Toll Seismic Upgrade Project in San Francisco County at Transbay Transit Terminal for \$13,003,000. (Contingent upon ratification by Metropolitan Transportation Commission (MTC) and/or Bay Area Toll Authority.) A D
Resolution FP-97-33

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

2.5c.(1) Three Local TSM Projects totaling \$1,113,250. A D
Resolution FP-97-34

2.5c.(2) Six Local TEA Projects totaling \$1,858,000 A D
plus \$1,953,520 in Local Contributions.
Resolution FP-97-35

2.5c.(3) Nine Local EEM Projects totaling \$1,771,965 A D
plus \$2,201,158 in Contributions from Others.
Resolution FP-97-36

2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. One Project at \$954,000. A D
Resolution FP-97-37

- 11-SD-8 - SHOPP project in San Diego County on Route 8 - Construct median barrier. Current program value \$679,000 and current estimate \$954,000 for a 40 percent increase over programmed amount.

- 2.5e.** Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
Two projects totaling \$2,225,000.
Resolution FA-97-4

- 07-Ven-126 - STIP project in Ventura County on Route 126.
\$2,160,000 for On Going Project. Original vote \$11,423,000
plus \$797,000 (FAs) for a grand total of \$14,380,000.
32 Percent increase over Award.
- 09-Ker-58 - SHOPP project in Kern County on Route 58.
\$65,000 for Claims Settlement Project. Original vote
\$12,400,000 minus \$330,000 (G-12s) for a grand total of
\$12,135,000.
14 Percent increase over Award.

2.5f. Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations. **I D**
Twenty-three Projects totaling \$20,235,000, **plus eleven additional emergency projects totaling \$4,577,000 approved by the Department after preparation of the October 1997 Meeting material, for a total of thirty-four emergency projects totaling \$28,812,000.**
- 2.5f.(2)** Informational Report - Seismic Retrofit G-11 Allocations from **I D**
Proposition 192 Revenues.
Four Projects totaling \$5,682,000.
- 2.5f.(3)** Informational Report - Phase 1 Seismic Retrofit G-11 Allocations **I D**
Two Projects totaling \$1,900,000.

2.6 Mass Transportation Financial Matters

\$ 52,203,500	Total Transit Capital Improvement (TCI) Program
\$ 1,172,000	Total Proposition 116
<u>\$ 30,782,000</u>	Total State Transportation Improvement Program (STIP)
\$ 84,157,500	Grand Total State Allocations

- 2.6a.** Financial Vote for Transit Capital Improvement (TCI) Program Projects **A D**
- \$194,000 to County of Yolo for Yolo Shortline Railroad Track Replacement
Resolution MFP-97-08
 - \$1,900,000 to Placer County Transportation Planning Agency for Track and Signal Improvements
Resolution MFP-97-09
 - \$75,000 to City of Napa for Transit Bus Rehabilitation
Resolution MFP-97-10
 - \$2,280,000 to City of Martinez for Martinez Intermodal Facility-Phase II
Resolution MFP-97-11

2.6a. (Continued)

- \$29,081,000 to Bay Area Rapid Transit District (BART) for San Francisco International Airport (SFO) Extension
Resolution MFP-97-12
- \$120,000 to Grover Beach for Grover Beach Multimodal Facility-Phase II (**PPNO 05-1757**)
Resolution MFP-97-13

Project #6 (05-SLO-Grover Beach) - Correct PPNO is 05-1757, not 05-0153

- \$146,000 to El Paso de Robles for Paso Robles Multimodal Facility-Phase III
Resolution MFP-97-14
- \$250,000 to Santa Cruz Metropolitan Transit District for Santa Cruz Bus Rehabilitation
Resolution MFP-97-15
- \$398,000 to Santa Barbara for Santa Barbara Rail Station Improvements
Resolution MFP-97-16
- \$1,160,000 to City of Fresno for Fresno Amtrak Station-Phase III
Resolution MFP-97-17
- \$47,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Monterey Park for Bus Rehabilitation and Upgrades
Resolution MFP-97-18
- \$250,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the County of Los Angeles for Vincent Hill/Acton Grade Metrolink Station
Resolution MFP-97-19
- \$411,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Covina for Grade Crossing Safety Enhancements
Resolution MFP-97-20
- \$516,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Santa Clarita for Newhall Intermodal Transportation Center
Resolution MFP-97-21
- \$594,000 to Southern California Regional Rail Authority (SCRRA) for Santa Clarita Corridor Enhancements-Phase II
Resolution MFP-97-22
- \$1,755,000 to Southern California Regional Rail Authority (SCRRA) for Burbank Airport Railroad Crossovers
Resolution MFP-97-24 **MFP-97-23**
- \$1,855,000 to Southern California Regional Rail Authority (SCRRA) for Newhall Station Access Road and Siding
Resolution MFP-97-25 **MFP-97-24**

2.6a. (Continued)

- \$2,600,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Los Angeles for Westlake Community Intermodal Intercept Facility
Resolution MFP-97-26 **MFP-97-25**
- \$1,194,000 to Southern California Regional Rail Authority (SCRRA) for San Bernardino Storage Tracks
Resolution MFP-97-27 **MFP-97-26**
- \$3,215,000 to Southern California Regional Rail Authority (SCRRA) for Inland Empire Maintenance Facility-Phase I
Resolution MFP-97-28 **MFP-97-27**
- \$668,000 to Tuolumne County and Cities Area Planning Council and to Tuolumne County and Cities Area Planning Council on behalf of the County of Stanislaus for Sierra Railroad Tie and Track Replacement
Resolution MFP-97-29 **MFP-97-28**
- \$29,000 to San Diego Metropolitan Transit Development Board (SDMTDB) for Curve Straightening
Resolution MFP-97-30 **MFP-97-29**
- \$48,000 to San Diego Metropolitan Transit Development Board (SDMTDB) for Light Rail Transit Substation Retrofit
Resolution MFP-97-34 **MFP-97-30**
- \$50,000 to San Diego Metropolitan Transit Development Board (SDMTDB) for Rail/Curve Rehabilitation
Resolution MFP-97-32 **MFP-97-31**
- \$66,000 to North San Diego County Transit Development Board for Fare Vending Machines
Resolution MFP-97-33 **MFP-97-32**
- \$192,000 to San Diego Metropolitan Transit Development Board (SDMTDB) for South Line Guideway Improvements
Resolution MFP-97-34 **MFP-97-33**
- \$200,000 to North San Diego County Transit Development Board for Del Mar Bluff Remediation
Resolution MFP-97-35 **MFP-97-34**
- \$242,000 to San Diego Metropolitan Transit Development Board (SDMTDB) for Fleet Upgrades
Resolution MFP-97-36 **MFP-97-35**
- \$250,000 to North San Diego County Transit Development Board for Carlsbad Village Drive Transit Center Parking Lot Expansion
Resolution MFP-97-37 **MFP-97-36**
- \$150,000 to Fullerton Redevelopment Agency for Transportation Center Parking Expansion
Resolution MFP-97-38 **MFP-97-37**

2.6a. (Continued)

- \$207,000 to Southern California Regional Rail Authority (SCRRA) for Los Angeles/San Diego Corridor - Orange Subdivision Track and Signal Improvements
Resolution MFP-97-39 **MFP-97-38**
- \$453,000 to Southern California Regional Rail Authority (SCRRA) for Orange County Commuter Rail-Olive Subdivision Track and Signal Improvements
Resolution MFP-97-40 **MFP-97-39**
- \$600,000 to Southern California Regional Rail Authority (SCRRA) for Orange County Track Rehabilitation - Phase II
Resolution MFP-97-41 **MFP-97-40**
- \$1,007,500 to City of Tustin for Tustin Commuter Rail Station
Resolution MFP-97-42 **MFP-97-41**

2.6b. Financial Vote for Proposition 116 Bond-Funded Projects**2.6b.(1) Financial Vote for Proposition 116 Rail Projects****A D**

\$1,067,000 to Alameda County Public Works Agency for
Altamont Express Rail Stations
Resolution BFP-97-10

2.6b.(2) Financial Vote for Proposition 116 Non-Urban County Projects**A D**

\$105,000 to City of Oroville for Park and Bus Lots. (Consistent
with concurrent Project Approval (PA) Amendment under
Item 2.1e(1).)
Resolution BFP-97-11

2.6c. Financial Vote for STIP Projects**A D**

- \$30,782,000 to San Francisco Public Transportation Commission for Replacement of MUNI Light Rail Vehicles
Resolution MFP-97-43

2.6d. Financial Vote for Multiple Program Funded Projects

No Items This Month

2.6e. Allocation Amendments for Proposition 108/116 Projects

No Items This Month

2.6f. SB 2800 Advance Local Match Requests

No Items This Month

2.7 Aeronautics Financial Matters A D

Allocation of \$673,000 for FY 1997-98 California Aid to Airports Program (CAAP) funds for three projects from the 1996 Aeronautics Program.
Resolution FDOA-97-5

- County of Shasta - Fall River Mills Airport in Shasta County
\$318,000 - Overlay Runway, Taxiway and Aprons
- County of Tuolumne - Pine Mountain Lake Airport in Tuolumne County
\$252,000 - Overlay Runway
- City of Ukiah - Ukiah Municipal Airport in Mendocino County
\$103,000 - Slurry Seal Runway and Taxiway

2.8 Request for Waiver of Commission Policy Guidelines

No Items This Month

2.9 Technical Changes to Previously Approved Resolutions

No Items This Month

3. PROGRAM STATUS**3.1 Caltrans Monthly FY 1997-98 Program Finance Report I D****3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D**

3.3 Proposition 116 FY 1992-93 Competitive Bicycle Program Project Delivery and Policy Guidelines Amendment A C
Resolution G-97-___, Amending Resolution G-91-04

4. POLICY MATTERS**4.1 State Legislative Matters**

- Status of Bills A C

4.2 WORKSHOP: STIP Reform Implementation (SB 45 - Kopp)
TIMED ITEMS: Wednesday, October 29, 1997 at 1:30 p.m.

4.2a. Review of SB 45 Provisions I C**4.2b. Policy Issues I C****4.2c. Early Outlook for Revised 1998 STIP Fund Estimate I D**

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|-----|--|-----|
| 4.3 | Status Report on NEXTEA | I C |
| 4.4 | Presentation on New Federal Clean Air Standards | I C |
| 4.5 | Status Report on Federal Transportation Enhancement Activities (TEA) Program Cost Overruns | I C |
| 4.6 | Presentation of Biennial Update of Capital Improvement Program (CIP) Element of the California Aviation System Plan (CASP) | I D |
| 4.7 | Proposed Annual \$4,250,000 Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 1998-99
Resolution G-97- <u>14</u> | A C |
| 4.8 | Recommended Modifications to the Programming Process for the FY 1998-99 Elderly and Disabled Transit (Section 5310) Program | A C |

5. MODAL ISSUES

- | | | |
|-----|--|-----|
| 5.1 | Rail | |
| | <ul style="list-style-type: none"> Report on FY 1997-98 Amtrak (Intercity Rail) Expanded Service on the San Diegan Corridor | I D |
| 5.2 | Highways | I D |
| | No Items This Month | |
| 5.3 | Aeronautics | I D |
| | <ul style="list-style-type: none"> James Hansen, Resident, City of Reedley, Commenting on Reedley Airport | |

6. OTHER MATTERS

- | | |
|-----|--|
| 6.1 | <u>Senator Jim Costa of Fresno</u> |
| 6.2 | <u>Evan Long, City Council Member for the City of Visalia Regarding Route 198 Resolution of Necessity</u> |

2.5 - Highway Financial Matters

2.5a Allocations for State Minor Projects

Resolution: FP-97-30

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$143,000 El Dorado 03N-ED-50 65.7	On Route 50, about 0.2 mile east of Echo Lake Road at Little Norway. Correct drainage.	414901 Minor	1996 0042 0890 20.20.205.320 RAS/HA42	\$143,000 - \$143,000
2 \$183,000 San Mateo 04N-SM-1 29.6 STIP Project	In Half Moon Bay at 1.0 kilometer north of Route 1/92 intersection. Environmental mitigation and revegetation. (Voted as STIP Project)	240121 (0669Y) Minor STIP 98/99 (major)	1997 0042 0890 20.20.101.610 FCR/HB4C	\$21,000 \$162,000 \$183,000
3 \$260,000 Santa Clara 04N-SCL-156	On Route 156 from San Benito County Line to Route 152. Construct asphalt concrete overlay.	0C1001 Minor	1997 0042 0890 20.20.205.222 RAS/HA22	\$260,000 - \$260,000
4 \$141,900 Santa Clara 04N-SCL-237 5.3	In Sunnyvale and San Jose on Route 237 from Calabazas Creek Bridge to Great America Parkway undercrossing. Construct bike path, roadway, and bridge.	290204 209201 Minor	1997 0042 0890 20.20.108.000 20.20.204.620 TEA OHC/HB4N	\$141,900 - \$141,900
5 \$130,000 Monterey 05N-MON-01 72.0	West of Route 1 on the Carmel River. Construct a bicycle/pedestrian bridge and public access trail.	451501 Minor	1997 0042 0890 20.20.101.914 FCR/HE14	\$130,000 - \$130,000
6 \$210,000 Monterey 05N-MON-01 89.2	Near Castroville at the Salinas River Bridge. (This project will be combined with Major project EA 413321 for construction purposes.) Place rock slope protection.	4133U1 (382501) Minor	1997 0042 0890 20.20.205.320 RAS/HA42	\$210,000 - \$210,000
7 \$176,000 Kern 06S-KER-5 3.0	North of Lebec. Remove brake inspection facility and relinquish right of way.	402601 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$176,000 - \$176,000

2.5 - Highway Financial Matters

8 \$280,000 Madera 06N-MAD-145 9.1	At Olive Avenue and northbound ramps. Install and upgrade traffic signals.	370701 Minor	1997 0042 0890 20.20.205.400 RAS/HB1	- \$280,000 \$280,000
9 \$262,000 Los Angeles 07S-LA-210 44.2 Withdrawn Prior to Meeting - Not Voted -	In Glendora at Lone Hill Avenue undercrossing. Expand existing park-and-ride facility and construct a bus stop on freeway onramp. Not Voted - Awaiting Permit	402901 Minor	1997 0042 0890 20.20.101.800 FCR/HB6	- \$262,000 \$262,000
10 \$146,500 San Bernardino 08S-SBD-62 40.5	At Twenty-nine Palms between Lee Drive and Canyon Road. Widen shoulder and restripe.	390601 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$146,500 - \$146,500
11 \$300,000 Merced 10N-MER-165 8.8	In Los Banos from junction of Route 152 to Canal Farm Lane. Construct intersection improvements.	429101 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
12 \$165,000 Los Angeles Orange 12S-ORA,LA-55,405 Various	At various locations on Route 55 and Route 405. Replace bearing pads, patch and methacrylate treat bridge decks.	074301 Minor	1997 0042 0890 20.20.205.221 RAS/HA21	\$165,000 - \$165,000

2.5b(1) Allocations for State Highway Operation and Protection Program (SHOPP) Projects

Resolution: FP-97-31

Project #	Allocation Amount	EA (PPNO)	Budget Act	State
Recipient	Location	Program	Item #	Federal
County	Project Description	(Prog Year)		
Dist-Co-Rte	Project Support Expenditures	Prog Amount	Program Codes	Total Amount
Postmile	Award Notice, Start Spending, Job Complete			
1 \$1,600,000 Department of Transportation	In Petaluma and Cotati, from Petaluma River Bridge to the Route 101/116 Separation Overhead. Rehabilitate roadway.	0C0001 (0769B)	1997 0042 0890	\$184,000 \$1,416,000
Sonoma 04N-Son-101 3.6/8.1	Support Expenditures: To 7/1/97 \$ 32,923 7/1/97 to date \$ 3,095 Award: 4/98, Start: 5/98, Complete: 1/99	SHOPP (97/98) \$1,600,000	20.20.205.222 RAS/HA22	\$1,600,000



2.5 - Highway Financial Matters

<p>2 \$8,207,000 Department of Transportation</p> <p>Tulare 06S-Tul-99 KP R40.2/R54.9</p>	<p>In and near Tulare, from 2.4 kilometer north of Avenue 184 Overcrossing to 0.2 kilometer north of Tagus Overcrossing. Rehabilitate roadway. The balance of \$3,228,000 is reserved to fund future pavement rehabilitate projects EAs 402101 and 387301 which will be amended into SHOPP by Department Action.</p> <p>Program amount: \$ 11,435,000 Current allocation: \$ 8,207,000 06-402101: \$ 1,977,000 06-387301: \$ 1,251,000</p> <p>Support Expenditures: To 7/1/97 \$ 610,425 7/1/97 to date \$ 15,666 Award: 4/98, Start: 5/98, Complete: 10/99</p>	<p>336901 (6375)</p> <p>SHOPP (97/98)</p> <p>\$11,435,000</p>	<p>1997 0042 \$941,000 0890 \$7,266,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$8,207,000</p>
<p>3 \$1,237,000 Department of Transportation</p> <p>San Diego 11S-SD-5 KP R82.4/R86.4</p>	<p>In Oceanside, from Route 78 to 0.8 kilometer north of Mission Avenue Overcrossing. Construct ramp meters and expand park and ride lot.</p> <p>Support Expenditures: To 7/1/97 \$ 188,569 7/1/97 to date \$ 34,455 Award: 4/98, Start: 5/98, Complete: 7/99</p>	<p>051601 (0148R)</p> <p>SHOPP (97/98)</p> <p>\$1,239,000</p>	<p>1997 0042 \$104,000 0890 \$1,133,000</p> <p>20.20.204.620 OHC/HB4N</p> <p>\$1,237,000</p>
<p>4 \$1,456,000 Department of Transportation</p> <p>Orange 12S-Ora-55 KP 27.8/28.3</p>	<p>In Anaheim on Santiago Boulevard, from 0.4 kilometer north of Nohl Ranch Road to Nohl Canyon Road. Stabilize the slide by removing material from the top of slope thereby reducing the force causing the material to slide, then constructing a buttress fill at the toe of slope to increase slope stability.</p> <p>Support Expenditures: To 7/1/97 \$ 148,046 7/1/97 to date \$ 22,830 Award: 4/98, Start: 5/98, Complete: 1/99</p>	<p>074001 (3581)</p> <p>SHOPP (97/98)</p> <p>\$1,500,000</p>	<p>1997 0042 \$167,000 0890 \$1,289,000</p> <p>20.20.205.320 RAS/HA42</p> <p>\$1,456,000</p>

2.5 - Highway Financial Matters

2.5b(2) Allocations for (SHOPP) Projects, Amended into SHOPP by Department Action

Resolution: FP-97-32

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Act	State
County	Project Description	Program	Item #	Program Codes	Federal	
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Program Codes	Federal	
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Program Codes	Total Amount	
1	In Los Gatos, at Los Gatos Creek Channel.	199801	1997			
\$514,000	Remove rock riprap and construct concrete	(96H-99)	0042		\$59,000	
Department of	channel lining.		0890		\$455,000	
Transportation						
	Support Expenditures:	SHOPP	20.20.205.223			
Santa Clara	To 7/1/97 \$ 67,167	(97/98)	RAS/HA23			
04U-SCI-17	7/1/97 to date \$ 4,818					
6.0	Award: 4/98, Start: 5/98, Complete: 1/99	\$514,000			\$514,000	
2	In Thousand Oaks, near Carmarillo, about 1.2	454901	1997			
\$336,000	miles west of Wendy Drive Overcrossing at	(96H-98)	0042		\$336,000	
Department of	Conejo Grade Summit.		0890		\$0	
Transportation	Upgrade inspection facility.					
		SHOPP	20.20.205.320			
Ventura	Support Expenditures:	(97/98)	RAS/HA42			
07S-Ven-101	To 7/1/97 \$ 119,648					
9.19	7/1/97 to date \$ 294					
	Award: 4/98, Start: 5/98, Complete: 10/98	\$336,000			\$336,000	

2.5b(3) Allocations for State Toll Bridge Project

Resolution: FP-97-33

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	Award Notice, Start Spending, Job Complete	EA (PPNO)	Program (Prog Year)	Prog Amount	Budget Act	Item #	Program Codes	State	Federal	Total Amount
1	\$13,003,000	Department of Transportation	San Francisco	04T-SF-L5790		In San Francisco at the Transbay Transit Terminal.	Building code upgrade (Structural) and seismic strengthening.	(Allocation contingent upon ratification by the Metropolitan Transportation Commission (MTC) and/or Bay Area Toll Authority.)		004211 (0599D)			1997 0987			San Francisco Bay Bridges Southern Unit Account		\$13,003,000
						Support Expenditures:				TOLL (97/98)								
						To 7/1/97	\$ 3,519,270											
						7/1/97 to date	\$ 19,577											
						Award: 1/98, Start: 2/98, Complete: 12/99				\$12,700,000			20.20.204.114 OHCT/HA14					\$13,003,000

2.5 - Highway Financial Matters

2.5c(1) Allocations for Local Assistance Traffic System Management (TSM) Projects

Resolution: FP-97-34

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Alloc Amount
1 \$74,250 City of West Sacramento Yolo 03-YOL	In West Sacramento. Construct signal interconnect on Jefferson Blvd., "F" St., and Michigan Boulevard. (Capital \$55,000; Support \$19,250) State (TSM): \$74,250 Other Sources: \$0 Total estimate: \$74,250	924879 (1913) 1997 TSM Plan Rank #57 (97/98) \$74,250	1996 042 20.30.300 TSML	\$74,250
2 \$158,000 Orange Co. Transportation Authority Orange 12-ORA	At various locations in Orange County. Construct bus stops to meet Americans with Disability Act requirements. (Capital \$158,000; Support \$ 0) State (TSM): \$158,000 Other Sources: \$0 Total estimate: \$158,000	931037 (1981) 1997 TSM Plan Rank #49 (97/98) \$158,000	1996 042 20.30.300 TSML	\$158,000
3 \$881,000 City of Brea Orange 12-ORA	SR57 Corridor, Ball Road to Lambert. Install Multi-Jurisdictional Smart Corridor/Surveillance System. (Capital \$653,000; Support \$228,000) State (TSM): \$881,000 Other Sources: \$0 Total estimate: \$881,000	929371 (1976A) 1997 TSM Plan Rank #5 (97/98) \$881,000	1997 042 20.30.300 TSML	\$881,000

2.5c(2) Allocations for Local Assistance Transportation Enhancement Activities (TEA) Projects

Resolution: FP-97-35

Project # Allocation Amount Recipient County Dist-Co	Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
1 \$100,000 U.S. Bureau of Land Management Lassen 02-LAS	Bizz Johnson Trail from Susanville to Devils Corral Trailhead. Replace wood decking and side railings on seven bridges. Federal (TEA): \$80,000 State Funds: \$20,000 Other Sources: \$0 Total estimate: \$100,000	452544 (2007) TEA (97/98) \$100,000	1997 101-0890 101-0042 20.30.010.825 TEA	\$80,000 \$20,000 \$100,000

2.5 - Highway Financial Matters

2 \$161,000 City of Placerville El Dorado 03-ED	Gold Bug Mine Park. Extend 300 feet of pedestrian and bicycle path. Federal (TEA): \$0 State Funds: \$161,000 Other Sources: \$50,000 Total estimate: \$211,000	452614 (9922) TEA (97/98) \$161,000	1997 101-0042 20.30.010.825 TEA	\$161,000 \$161,000
3 \$369,000 City of Colfax Placer 03-PLA	Southern Pacific Depot. Rehabilitate 2,610 square foot structure Federal (TEA): \$369,000 Other Sources: \$1,631,000 Total estimate: \$2,000,000	452074 (9905) TEA (96/97) \$369,000	1996 101-0890 20.30.010.825 TEA	\$369,000 \$369,000
4 \$300,000 City of Benicia Solano 04-SOL	Southern Pacific Railroad depot Restore Historic depot as intermodal facility. Federal (TEA): \$300,000 Other Sources: \$40,520 Total estimate: \$340,520	106744 (8998) TEA (96/97) \$300,000	1996 101-0890 20.30.010.825 TEA	\$300,000 \$300,000
5 \$400,000 City of Santa Maria Santa Barbara 05-SB	Along Santa Maria River between Suey Road and Preisker Lane. Construct Guadalupe Dunes Bikeway. Federal (TEA): \$400,000 Other Sources: \$100,000 Total estimate: \$500,000	141494 (1522) TEA (96/97) \$400,000	1996 101-0890(a) 20.30.010.825 TEA	\$400,000 \$400,000
6 \$528,000 San Joaquin Regional Rail Commission San Joaquin 10-SJ	Lodi Multimodal Station. Purchase Southern Pacific Rail Station. Federal (TEA): \$528,000 Other Sources: \$132,000 Total estimate: \$660,000	107464 (7997) TEA (97/98) \$528,000	1996 101-0890 20.30.010.825 TEA	\$528,000 \$528,000

2.5c(3) Allocations for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-36

Project # Allocation Amount Recipient District-County	Location Project Description Project Funding	Program (Prog Year) (Prog Amount) Alloc Amount
1 #32 \$88,100 Department of Parks and Recreation 04-Marin	Marconi Conference Center State Historic Park. Day - Use Development. Improve trails, add vista points and enhance park entry. EEM (State): \$88,100 Other sources: \$24,300 Total estimate: \$112,400	EEM (97/98) (\$88,100) \$88,100



2.5 - Highway Financial Matters

2 #109 \$248,000 City of South San Francisco 04-San Francisco	Airport Blvd. between Grand Ave and Oyster Point Blvd. Airport Blvd. Beautification, plant trees. EEM (State): \$248,000 Other sources: \$849,390 Total estimate: \$1,097,390	EEM (97/98) (\$248,000) \$248,000
3 #07 \$137,500 Kern County Parks and Recreation Department 06-Kern	Kern River Bicycle Path Landscaping and Urban Forestry. Plant trees along Kern River Bicycle Path. EEM (State): \$137,500 Other sources: \$ 31,500 Total estimate: \$169,000	EEM (97/98) (\$137,500) \$137,500
4 #59 \$225,000 City of Porterville 06-Tulare	Tule River Parkway Plant trees, create new bicycle trail access. EEM (State): \$225,000 Other sources: \$ 996,000 Total estimate: \$1,221,000	EEM (97/98) (\$225,000) \$225,000
5 #154 \$350,000 City of Long Beach 07-Los Angeles	Shoreline Drive and Park on Golden Avenue. Forestation and irrigation. EEM (State): \$350,000 Other sources: \$165,000 Total estimate: \$515,000	EEM (97/98) (\$350,000) \$350,000
6 #41 \$115,000 California Department of Parks and Recreation 07-Los Angeles	Santa Susana Mountains Park within the City of Los Angeles. Acquire two adjacent parcels of undeveloped land. EEM (State): \$115,000 Other sources: \$35,000 Total estimate: \$150,000	EEM (97/98) (\$115,000) \$115,000
7 #85 \$200,000 Wildlife Conservation Board 08-Riverside	Mystic Lake - Gilman Springs Road and Alessandro Road. Acquire 921 acre property. EEM (State): \$200,000 Other sources: \$0 Total estimate: \$200,000	EEM (97/98) (\$200,000) \$200,000
8 #192 \$58,365 City of Chino 08-San Bernardino	City of Chino, Central and Edison Avenue. Landscape Urban Forestry Project along Edison/Ayala Park Bikeway. EEM (State): \$58,365 Other sources: \$12,468 Total estimate: \$70,833	EEM (97/98) (\$58,365) \$58,365
9 #15 \$350,000 California Department of Parks and Recreation 07-Los Angeles	Los Lions Canyon Roadside Recreation and Restoration Sunset Blvd. and Will Rogers State Park Road. Construct trails, parking, restrooms, picnicking facilities. EEM (State): \$350,000 Other sources: \$87,500 Total estimate: \$437,500	EEM (97/98) (\$350,000) \$350,000

2.5 - Highway Financial Matters**2.5d Allocations for Project with Cost Increases Greater than 120 Percent**

Resolution: FP-97-37

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Act	State Federal
County	Project Description	Program	Item #	Program Codes	Total Amount	
Dist-Co-Rte	Project Support Expenditures	(Prog Year)				
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount				
1	In El Cajon, from Route 8/67 Separation to East Main Street Undercrossing. Construct median barrier.	061901 (0186O)	1997 0042 0890	20.20.205.400 RAS/HB1	\$80,000 \$874,000	
\$954,000		SHOPP (97/98)				
Department of Transportation	Support Expenditures:					
San Diego	To 7/1/97 \$ 18,449					
11S-SD-8	7/1/97 to date \$ 13,762					
KP 25.4/R28.7	Award: 4/98, Start: 5/98, Complete: 12/98	\$679,000			\$954,000	

2.5e Allocations for Additional Funds for Previously Approved Projects

Resolution: FA-97-04

Project #	Allocation Amount	Recipient	Location	EA Budget Act	State Federal	State Federal	State Federal
County	Project Description	Program	Item #	Current	Additional	Revised	Total Amount
Dist-Co-Rte		Program Codes		Budget Amount	Allocation		
Postmile		Program					
1	Near Piru, from 0.1 mile west of Center Street to Los Angeles County line. Widen State Route 126 from a two-lane to a four-lane highway.	066151	1994 0042 0890	\$1,402,300 \$10,817,700	\$246,000 \$1,914,000	\$1,648,300 \$12,731,700	
\$2,160,000		20.20.102.913 IRS/HE13					
Department of Transportation		STIP		\$12,220,000	\$2,160,000	\$14,380,000	
Ventura							
07S-Ven-126							
29.2/34.6							
2	Near Tehachapi, from 0.3 mile east of Keene Road Undercrossing to 0.3 east of Cameron Road Overcrossing. Rehabilitate roadway.	211301	1990 0042 0890	\$1,707,000 \$10,363,000	\$9,000 \$56,000	\$1,716,000 \$10,419,000	
\$65,000		20.20.205.222 RAS/HA22					
Department of Transportation		SHOPP		\$12,070,000	\$65,000	\$12,135,000	
Kern							
09S-Ker-58							
82.4/101							

2.5 - Highway Financial Matters

2.5f(1) Informational Report - Emergency G-11 Allocations

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$158,000 Humboldt 01U-Hum-299 R2.3	Near Arcata and Shasta from 3.7 kilometers east of Route 101 to 3.7 kilometers west of Rock Creek Road. Replace Culvert/Repair embankment. Director's Order date: 9-05-97 Allocation date: 9-12-97	372601 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$18,000 \$140,000 \$158,000
2 \$175,000 Mendocino 01U-Men-1 9.99	On Route 1 from 2.1 kilometers south of Schooner Gulch Bridge to 0.6 kilometer north of Wages Creek Bridge. Storm damage restoration. Director's Order Date: 10-08-97 Allocation Date: 10-08-97	372721 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$20,000 \$155,000 \$175,000
3 \$360,000 Mendocino 01U-Men-1 71.8	On Route 1 at 0.8 kilometers north of Abalobadiah Creek. Storm damage restoration. Director's Order Date: 10-08-97 Allocation Date: 10-08-97	371601 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$41,000 \$319,000 \$360,000
4 \$1,100,000 Mendocino 01U-Men-162 24.9	On Route 162, about 4.8 kilometers east of Dos Rios. Storm damage restoration. Director's Order Date: 9-24-97 Allocation Date: 9-25-97	371901 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$126,000 \$974,000 \$1,100,000
5 \$920,000 Humboldt/Trinity 02U-Hum-Tri-36 21.5/21.7 6.21/10.9	Near Bridgeville and Mad River at various locations. Storm damage restoration. Director's Order Date: 9-22-97 Allocation Date: 9-23-97	335701 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$106,000 \$814,000 \$920,000
6 \$1,000,000 Plumas 02U-Plu-70 58.1	Near Cromberg & Graeagle on Route 70, from west of Sloat Road to east of Camp Layman. Storm damage restoration. Director's Order Date: 9-15-97 Allocation Date: 9-16-97	338801 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$115,000 \$885,000 \$1,000,000
7 \$970,000 Shasta 02U-Sha-5 31.6	Near O'Brien, Lake head and Pollard Flat at various locations from 0.7 kilometers south of O'Brien Undercrossing to 1.7 kilometers north of Gibson Road Overcrossing. Storm damage restoration. Director's Order Date: 9-30-97 Allocation Date: 10-01-97	335401 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$81,800 \$888,200 \$970,000

2.5 - Highway Financial Matters

8 \$150,000 Siskiyou 02U-Sis-2 8.5	About 13.7 kilometers (KMs) north of Weed from 1.8 KM to 0.2 KM south of Whitney Creek. Storm damage restoration. Prior Allocation: \$150,000 Current Allocation: \$150,000 Revised Allocation: \$300,000 Director's Order Date: 9-05-97 Allocation Date: 9-22-97	340601 SHOPP Emergency	1997 0042 20.20.205 RAS/HA23	\$150,000 \$150,000
9 \$1,000,000 Siskiyou 02U-Sis-96 77.15	Near Horse Creek at Klamath River Bridge. Storm damage restoration / Repair bridge structure. Director's Order Date: 9-21-97 Allocation Date: 9-26-97	339801 SHOPP Emergency	1997 0042 20.20.205 RAS/HA23	\$1,000,000 \$1,000,000
10 \$2,150,000 El Dorado 03U-ED-50 Various	At various locations from Ice House Road to 1.3 kilometers west of Twin Bridges. Storm damage restoration. Prior Allocation: \$10,620,000 Current Alloc HA23: \$1,500,000 Current Alloc HA42: \$650,000 Revised Alloc: \$12,770,000 Director's Order Date: 9-22-97 Allocation Date: 9-23-97	448201 SHOPP Emergency	1996 0042 0890 20.20.205 RAS/HA23 0042 0890 20.20.205 RAS/HA42	\$172,000 \$1,328,000 \$1,500,000 \$119,000 \$531,000 \$650,000 \$2,150,000
11 \$375,000 Nevada 03U-Nev-20-80-174 various	On State Routes 20,80 and 174 at various locations. Storm damage restoration. Director's Order Date: 10-09-97 Allocation Date: 10-09-97	0A3801 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$43,000 \$332,000 \$375,000
12 \$1,925,000 Nevada 03U-Nev-49 25.19	On Route 40 at postmile 25.19, 3.1 miles north of the South Yuba River Bridge. Storm damage restoration. Director's Order Date: 9-05-97 Allocation Date: 9-25-97	0A8901 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$221,000 \$1,704,000 \$1,925,000
13 \$550,000 Sierra 03U-Sie-49 7.63	About 13.5 kilometers south of Downieville from 0.8 kilometer south of to 0.3 kilometer north of Convict. Storm damage restoration. Prior Allocation: \$1,582,500 Current Allocation: \$550,000 Revised Allocation: \$2,132,500 Director's Order Date: 8-18-97 Allocation Date: 9-25-97	0A0501 SHOPP Emergency	1996 0042 0890 20.20.205 RAS/HA23	\$63,000 \$487,000 \$550,000
14 \$850,000 Sierra 03U-Sie-49 24.3	About 5.2 miles south of Sierra Bridge. Storm damage restoration. Director's Order Date: 9-19-97 Allocation Date: 9-22-97	0A4901 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$97,500 \$752,500 \$850,000
15 \$750,000 Napa 04U-Nap-128 14.2	In Napa County at 1.6 miles west of Lower Valley Road, near Rutherford. Storm damage restoration. Director's Order Date: 10-07-97 Allocation Date: 10-07-97	495801 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$86,000 \$664,000 \$750,000

2.5 - Highway Financial Matters

16 \$1,000,000 Santa Clara 04U-SCI-280 R2.87	In San Jose at the Bird Avenue Overcrossing. Repairs to pumphouse. Director's Order Date: 7-31-97 Allocation Date: 9-16-97	1R0301 SHOPP Emergency	1997 0042 20.20.205 RAS/HA42	\$1,000,000 \$1,000,000
17 \$1,100,000 Sonoma 04U-Son-1 27.3	At various locations from 9.8 kilometers to 10.8 kilometers north of Jenner. Storm damage restoration. Director's Order Date: 9-24-97 Allocation Date: 9-24-97	0S2301 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$126,200 \$973,800 \$1,100,000
18 \$100,000 Sonoma 04U-Son-1 28.63	At Jewel Gulch 2.2 miles north of Meyers Grade Road. Major Damage Restoration. Prior Allocation: \$883,500 Current Allocation: \$100,000 Revised Allocation: \$983,500 Director's Order Date: 7-30-97 Allocation Date: 9-25-97	0S1901 SHOPP Emergency	1996 0042 0890 20.20.205 RAS/HA23	\$11,000 \$89,000 \$100,000
19 \$802,000 Monterey 05U-Mon-1 55.2	About 14 kilometers north of Big Sur, from 1.4 kilometers to 1.1 kilometers south of Little Sur River Bridge. Storm damage restoration. Director's Order Date: 9-17-97 Allocation Date: 9-18-97	495001 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$92,000 \$710,000 \$802,000
20 \$258,000 San Luis Obispo 05U-SLO-46 R14.3	Near Paseo Robles 8 miles north of Paseo Robles to 1.5 miles west of Jack Creek Bridge. Storm damage restoration. Director's Order Date: 9-17-97 Allocation Date: 9-18-97	455201 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$30,000 \$228,000 \$258,000
21 \$4,000,000 Kern 06U-Ker-14 33.0	Near Cantill from south Jawbone Canyon Road to north of Abbot Drive-North. Storm damage restoration. Director's Order Date: 9-08-97 Allocation Date: 9-22-97	405801 SHOPP Emergency	1997 0042 20.20.205 RAS/HA23	\$4,000,000 \$4,000,000
22 \$367,000 Los Angeles 07U-LA-60 29.2	In Pomona at Route 60/71 Interchange. Restore landslide. Director's Order Date: 10-02-97 Allocation Date: 10-02-97	184201 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$42,100 \$324,900 \$367,000
23 \$175,000 San Bernardino 08U-SBd-330 36.7	Near Fresalba from 4 miles north of East Fork City Creek to 0.3 mile south of Live Oak Drive. Replace fire damaged guardrail. Director's Order Date: 9-16-97 Allocation Date: 9-18-97	455101 SHOPP Emergency	1997 0042 20.20.205 RAS/HA23	\$175,000 \$175,000

2.5 - Highway Financial Matters

2.5f(1) Informational Report - Additional Emergency G-11 Allocations

Made after the October 1997 CTC Meeting Material was Completed

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<u>1</u> <u>\$750,000</u> <u>Humboldt</u> <u>01U-Hum-169-96</u> <u>Various</u>	<u>Near Pacwan and Weitchpec at various locations.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-09-97</u> <u>Allocation Date: 10-09-97</u>	<u>370701</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$327,000</u> <u>\$423,000</u> <u>\$750,000</u>
<u>2</u> <u>\$110,000</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>38.19</u>	<u>On Route 1, 2 miles south of Navarro River Bridge.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-22-97</u> <u>Allocation Date: 10-22-97</u>	<u>372711</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$13,000</u> <u>\$97,000</u> <u>\$110,000</u>
<u>3</u> <u>\$570,000</u> <u>Humboldt</u> <u>02U-Hum-36</u> <u>43.8</u>	<u>In Humboldt, Trinity and Tehama Counties at various locations.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-15-97</u> <u>Allocation Date: 10-17-97</u>	<u>332411</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$65,000</u> <u>\$505,000</u> <u>\$570,000</u>
<u>4</u> <u>\$450,000</u> <u>Plumas</u> <u>02U-Plu-70</u> <u>58.1</u>	<u>Near Cromberg and Graeagle on Route 70, from west of Sloat Road to east of Camp Layman.</u> <u>Storm damage restoration.</u> <u>Prior Allocation: \$682,400</u> <u>Current Allocation: \$450,000</u> <u>Revised Allocation: \$1,132,400</u> <u>Director's Order Date: 9-15-97</u> <u>Allocation Date: 10-15-97</u>	<u>338801</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$52,000</u> <u>\$398,000</u> <u>\$450,000</u>
<u>5</u> <u>\$20,000</u> <u>Siskiyou</u> <u>02U-Sis-96</u> <u>23.2</u>	<u>Near Happy Camp, from Swillup Creek Bridge to Klamath River Bridge.</u> <u>Storm damage restoration.</u> <u>Prior Allocation: \$2,000,000</u> <u>Current Allocation: \$20,000</u> <u>Revised Allocation: \$2,020,000</u> <u>Director's Order Date: 1-03-97</u> <u>Allocation Date: 10-10-97</u>	<u>333101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1996</u> <u>0042</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$2,300</u> <u>\$17,700</u> <u>\$20,000</u>

2.5 - Highway Financial Matters

<u>6</u> <u>\$150,000</u> <u>Butte</u> <u>03U-But-99</u> <u>20.6</u>	<u>About 9.7 miles south of Chico, from</u> <u>0.1 mile south to 0.1 mile north of Dry</u> <u>Creek Bridge.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-09-97</u> <u>Allocation Date: 10-10-97</u>	<u>0A4501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042 \$17,000</u> <u>0890 \$133,000</u> <u>20.20.205</u> <u>RAS/HA23 \$150,000</u>
<u>7</u> <u>\$1,000,000</u> <u>Glen</u> <u>03U-Gle-162</u> <u>76.7</u>	<u>About 10.0 miles east of Willows at</u> <u>Sacramento River Bridge.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-16-97</u> <u>Allocation Date: 10-17-97</u>	<u>0A3101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042 \$115,000</u> <u>0890 \$885,000</u> <u>20.20.205</u> <u>RAS/HA23 \$1,000,000</u>
<u>8</u> <u>\$250,000</u> <u>Santa Clara</u> <u>04U-SCI-152</u> <u>2.8</u>	<u>On State Route 152, about 9.7</u> <u>kilometers west of Gilroy .</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-09-97</u> <u>Allocation Date: 10-10-97</u>	<u>0S2401</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042 \$29,000</u> <u>0890 \$221,000</u> <u>20.20.205</u> <u>RAS/HA23 \$250,000</u>
<u>9</u> <u>\$1,000,000</u> <u>San Mateo</u> <u>04U-SM-1</u> <u>38.9</u>	<u>At Devil's Slide on Route 1, in San</u> <u>Mateo County near Pacifica.</u> <u>Install dewatering wells.</u> <u>Director's Order Date: 10-15-97</u> <u>Allocation Date: 10-15-97</u>	<u>254101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042 \$1,000,000</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA42 \$1,000,000</u>
<u>10</u> <u>\$112,000</u> <u>Monterey</u> <u>05U-Mon-1</u> <u>17.8</u>	<u>In Monterey County on Route 1 at</u> <u>12.3 kilometers north of Gorda.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-21-97</u> <u>Allocation Date: 10-21-97</u>	<u>457501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042 \$13,000</u> <u>0890 \$99,000</u> <u>20.20.205</u> <u>RAS/HA23 \$112,000</u>
<u>11</u> <u>\$165,000</u> <u>San Luis Obispo</u> <u>05U-SLO-1</u> <u>65.7</u>	<u>Near San Simeon at 1.1 miles south of</u> <u>Arroyo De La Cruz Bridge.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 10-22-97</u> <u>Allocation Date: 10-24-97</u>	<u>455501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042 \$19,000</u> <u>0890 \$146,000</u> <u>20.20.205</u> <u>RAS/HA23 \$165,000</u>

2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
1 \$4,870,000 Monterey 05B-Mon-1 R89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit.	4133U1 Seismic Prop192	1997 0653 20.20.205.311 RAS/HA4S2	\$4,870,000



2.5 - Highway Financial Matters

2 \$627,000 San Luis Obispo 05B-SLO-166 16.5	Near Santa Maria at Hausna River Bridge. Seismic Retrofit Prior allocation: \$3,373,000 Current allocation: \$627,000 Revised allocation: \$4,000,000	4444611 444461 Seismic Prop192	1996 0653 20.20.205.311 RAS/HA4S2	 \$627,000
3 \$85,000 Kern 06B-Ker-178 41.2	Near Lake Isabella at Kern River Bridge. Seismic Retrofit. Prior allocation: \$184,800 Current allocation: \$85,000 Revised allocation: \$269,800	375831 Seismic Prop192	1996 0653 20.20.205.311 RAS/HA4S2	 \$85,000
4 \$100,000 San Joaquin 10B-SJ-5 26.1	On I-5 in Stockton City at Route 5/4 separation and Stockton Channel Viaduct. Seismic Retrofit. Prior allocation: \$1,738,000 Current allocation: \$100,000 Revised allocation: \$1,838,000	4794U1 Seismic Prop192	1996 0653 20.20.205.311 RAS/HA4S2	 \$100,000

2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase I)

Project # Allocation County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$500,000 Los Angeles 07U-LA-5 16.1	In Los Angeles County at various locations. Seismic Retrofit Prior Allocation: \$8,393,500 Current Allocation: \$500,000 Revise Allocation: \$8,893,500	119651 Seismic Phase 1	1994 0042 0890 20.20.205.310 (RAS/HA4S1)	 \$40,000 \$460,000 \$500,000
2 \$1,400,000 Los Angeles 07U-LA-5 19.4	From Mozart Street to St. Elm Grove Street. Seismic Retrofit. Prior Allocation: \$12,187,000 Current Allocation: \$1,400,000 Revise Allocation: \$13,587,000	129001 Seismic Phase 1	1994 0042 0890 20.20.205.310 (RAS/HA4S1)	 \$280,000 \$1,120,000 \$1,400,000

2.6 - Mass Transportation Financial Matters**2.6a Rail/Transit Financial Votes - TCI Program**

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
2.6a Transit Capital Improvement (TCI) Program Projects				
1 MFP-97-08 \$194,000 County of Yolo 03-Yolo	Yolo Shortline Railroad Track Replacement (Yolo Shortline Railroad Company) Replace and re-surface 2.3 miles of worn track between the cities of Woodland and West Sacramento.	(03-0880) TCI (1997-98) \$194,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$194,000 \$194,000
2 MFP-97-09 \$1,900,000 Placer County Transportation Planning Agency 03-Placer	Placer County Track and Signal Improvements (Capitol Intercity Rail Corridor) Track and signal improvements in the Auburn area and passenger platforms at Auburn and Rocklin multimodal stations in anticipation of extended service to Colfax.	(03-0876) TCI (1997-98) \$1,900,000	TPDA SHA 1997-98 1995-96 101-046 301.042 TCILI 30.20.20	\$1,900,000 \$1,900,000
3 MFP-97-10 \$75,000 City of Napa 04-Napa	Transit Bus Rehabilitation (VINE Transit Service) Rehab one transit bus, including installation of new clean-burning diesel engine, transmission replacement, and ADA improvements.	(04-2065) TCI (1997-98) \$75,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$75,000 \$75,000
4 MFP-97-11 \$2,280,000 City of Martinez 04-Contra Costa	Martinez Intermodal Facility-Phase II (Capitol Intercity Rail Corridor) Construction of new station including platforms, trackwork, signal and crossing improvements.	(04-1115) TCI (1997-98) \$2,280,000	TPDA SHA 1997-98 1995-96 101-046 301.042 TCILI 30.20.20	\$2,280,000 \$2,280,000
5 MFP-97-12 \$29,081,000 Bay Area Rapid Transit District (BART) 04-San Mateo	San Francisco International Airport Extension (BART) Design, right of way acquisition, and utility relocation for BART extension from the City of Colma to the San Francisco International Airport (SFO).	(04-1060M) TCI (1997-98) \$31,081,000	SHA 1997-98 101-042 TCILR 30.20.20	\$29,081,000 \$29,081,000
6 MFP-97-13 \$120,000 City of Grover Beach 05-San Luis Obispo	Grover Beach Multimodal Facility-Phase II (San Diegan Intercity Rail Corridor) Plans, specifications, and construction of unstaffed structure to house restrooms and future ticket agent facility .	(05-0153) (05-1757) TCI (1997-98) \$120,000	TPDA 1997-98 101-046 TCILI 30.20.20	\$120,000 \$120,000

2.6 - Mass Transportation Financial Matters

7 MFP-97-14 \$146,000 City of El Paso de Robles 05-San Luis Obispo	Paso Robles Multimodal Facility-Phase III (San Diegan Intercity Rail Corridor) Construction of additional bus bays, parking spaces and lockers	(05-1754) TCI (1997-98) \$146,000	TPDA 1997-98 101-046 TCILI 30.20.20	\$146,000 \$146,000
8 MFP-97-15 \$250,000 Santa Cruz Metropolitan Transit District (SCMTD) 05-Santa Cruz	Santa Cruz Bus Rehabilitation (SCMTD Bus Service) Various rehabilitation activities to 10 transit buses in the SCMTD fleet to extend their useful lives.	(05-2009) TCI (1997-98) \$250,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$250,000 \$250,000
9 MFP-97-16 \$398,000 City of Santa Barbara 05-Santa Barbara	Santa Barbara Rail Station Improvements (San Diegan Intercity Rail Corridor) Design, property acquisition, and restoration of the historic Santa Barbara Rail Station.	(05-1756) TCI (1997-98) \$398,000	TPDA <u>SHA</u> 1997-98 <u>1995-96</u> 101-046 <u>301.042</u> 30.20.20	\$398,000 \$398,000
10 MFP-97-17 \$1,160,000 City of Fresno 06-Fresno	Fresno Amtrak Station-Phase III (San Joaquin Intercity Rail Corridor) Construct new station facility including improved passenger boarding facilities and track improvements.	(06-9251) TCI (1997-98) \$1,160,000	TPDA 1997-98 101-046 TCILI 30.20.20	\$1,160,000 \$1,160,000
11 MFP-97-18 \$47,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Monterey Park 07-Los Angeles	Bus Rehabilitation and Upgrades (City Bus System) Rebuild engines and transmissions on three buses, upgrade signage, and add new safety devices.	(07-9756) TCI (1997-98) \$47,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$47,000 \$47,000
12 MFP-97-19 \$250,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the County of Los Angeles 07-Los Angeles	Vincent Hill/Acton Grade Metrolink Station (Metrolink) Design improvements including traffic signals, paving, and lighting of the Vincent Hill/Acton Grade Metrolink Station near City of Palmdale. Partial Allocation	(07-9744) TCI (1996-97) \$241,000 (07-9747A) TCI (1997-98) \$1,936,000 \$2,177,000	TPDA 1996-97 101-046 TCILR 30.20.20 TPDA 1997-98 101-046 TCILR 30.20.20	\$241,000 \$9,000 (Partial) \$250,000

2.6 - Mass Transportation Financial Matters

13 MFP-97-20 \$411,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Covina 07-Los Angeles	Grade Crossing Safety Enhancement (Metrolink) Safety improvements to twelve grade crossings in the City of Covina on Metrolink's San Bernardino line.	(07-9746) TCI (1997-98) \$411,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$411,000
14 MFP-97-21 \$516,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Santa Clarita 07-Los Angeles	Newhall Intermodal Transportation Center (Metrolink) Right of way acquisition and design for the planned Newhall Metrolink Station. Partial Allocation	(07-9748A) TCI (1997-98) \$1,978,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$516,000 (Partial)
15 MFP-97-22 \$594,000 Southern California Regional Rail Authority (SCRRA) 07-Los Angeles	Santa Clarita Corridor Enhancements-Phase II (Metrolink) Installation of additional fencing, barriers, and signage along the corridor.	(07-9745) TCI (1997-98) \$594,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$594,000
16 MFP-97-23 \$1,755,000 Southern California Regional Rail Authority (SCRRA) 07-Los Angeles	Burbank Airport Railroad Crossovers (San Diegan Intercity Rail Corridor) Installation of turnouts and associated signal work to allow easier train access at the Burbank Airport Station.	(07-9759) TCI (1997-98) \$1,755,000	TPDA 1997-98 101-046 TCILI 30.20.20 \$1,755,000
17 MFP-97-24 \$1,855,000 Southern California Regional Rail Authority (SCRRA) 07-Los Angeles	Newhall Station Access Road and Siding (Metrolink) Construct siding south of the proposed Newhall Station and build an emergency access road.	(07-9754) TCI (1997-98) \$1,855,000	SHA 1997-98 101-042 TCILR 30.20.20 TPDA 1997-98 101-046 TCILR 30.20.20 \$936,000 \$1,855,000

2.6 - Mass Transportation Financial Matters

18 MFP-97-25 \$2,600,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Los Angeles 07-Los Angeles	Westlake Community Intermodal Intercept Facility (Metro Red Line) Design and construction of the Westlake/MacArthur Park facility parking structure.	(07-9739) TCI (1996-97) \$1,500,000 (07-9750) TCI (1997-98) \$1,100,000 \$2,600,000	TPDA 1996-97 101-046 TCILR 30.20.20 TPDA 1997-98 101-046 TCILR 30.20.20	\$1,500,000 \$1,100,000 \$2,600,000
19 MFP-97-26 \$1,194,000 Southern California Regional Rail Authority (SCRRA) 08-San Bernardino	San Bernardino Storage Tracks (Metrolink) Construct two storage tracks, and associated security lighting, fencing and connecting track to the San Bernardino Station.	(08-5138) TCI (1997-98) \$1,194,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$1,194,000 \$1,194,000
20 MFP-97-27 \$3,215,000 Southern California Regional Rail Authority (SCRRA) 08-San Bernardino	Inland Empire Maintenance Facility-Phase I (Metrolink) Construction of new track, control points, utilities, roads, maintenance equipment, service pit, car washer and landscaping.	(07-9757) TCI (1997-98) \$2,000,000 (08-5137) TCI (1997-98) \$1,215,000 \$3,215,000	TPDA 1997-98 101-046 TCILR 30.20.20 TPDA 1997-98 101-046 TCILR 30.20.20	\$2,000,000 \$1,215,000 \$3,215,000
21 MFP-97-28 \$668,000 Tuolumne County and Cities Area Planning Council (TCCAPC) and TCCAPC on behalf of the County of Stanislaus 10-Stanislaus, Tuolumne	Sierra Railroad Tie and Track Replacement (Sierra Railroad Company) Reinforce and upgrade track surface and ties on the Sierra Railroad between Oakdale and Standard.	(10-9008) TCI (1997-98) \$84,000 (10-9007) TCI (1997-98) \$584,000 \$668,000	TPDA 1997-98 101-046 TCILR 30.20.20 TPDA 1997-98 101-046 TCILR 30.20.20	\$84,000 \$584,000 \$668,000
22 MFP-97-29 \$29,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	Curve Straightening (San Diego Trolley) Straighten specified trackway curves along the right of way of the South Line.	(11-8218) TCI (1997-98) \$29,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$29,000 \$29,000

2.6 - Mass Transportation Financial Matters

23 MFP-97-30 \$48,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	Light Rail Transit Substation Retrofit (San Diego Trolley) Engineering and design activities relating to the installation of substation catenary isolation switches and rebuilding substation transformers on the East Line.	(11-8216) TCI (1997-98) \$48,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$48,000
24 MFP-97-31 \$50,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	Rail/Curve Rehabilitation (San Diego Trolley) Engineering, design, and construction activities for rail and curve replacement at various sites.	(11-8217) TCI (1997-98) \$50,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$50,000
25 MFP-97-32 \$66,000 North San Diego County Transit Development Board (NSDCTDB) 11-San Diego	Fare Vending Machines (Coast Express Rail Service) Purchase and installation of additional fare and fare validator machines at various stations.	(11-8207) TCI (1997-98) \$66,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$66,000
26 MFP-97-33 \$192,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	South Line Guideway Improvements (San Diego Trolley) Improvements along the South Line including replacing rail, crossovers, wire components and improving drainage.	(11-8215) TCI (1997-98) \$192,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$192,000
27 MFP-97-34 \$200,000 North San Diego County Transit Development Board (NSDCTDB) 11-San Diego	Del Mar Bluff Remediation (San Diegan Intercity Rail Corridor) Preliminary engineering and design of walls to stabilize the Del Mar Bluff and railroad tracks in the City of Del Mar.	(11-8219) TCI (1997-98) (11-8219) TCI (1997-98) \$200,000	TPDA 1997-98 101-046 TCILI 30.20.20 SHA 1995-96 301.042 TCILI 30.20.20 \$195,000 \$5,000 \$200,000
28 MFP-97-35 \$242,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	Fleet Upgrades (San Diego Trolley) Upgrading of existing light rail vehicle equipment including repairs to vehicle couplings and intercoms.	(11-8214) TCI (1997-98) \$242,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$242,000

2.6 - Mass Transportation Financial Matters

29 MFP-97-36 \$250,000 North San Diego County Transit Development Board (NSDCTDB) 11-San Diego	Carlsbad Village Drive Transit Center Parking Lot Expansion (Coast Express Rail Service) Design and construction of an expanded parking lot at the Carlsbad Village Drive Transit Center.	(11-8213) TCI (1997-98) \$250,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$250,000
30 MFP-97-37 \$150,000 Fullerton Redevelopment Agency 12-Orange	Transportation Center Parking Expansion (Amtrak/Metrolink) Construct additional parking lot at existing Fullerton Transportation Center.	(12-9536) TCI (1997-98) \$150,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$150,000
31 MFP-97-38 \$207,000 Southern California Regional Rail Authority (SCRRA) 12-Orange	LA/San Diego Corridor-Orange Subdivision Track and Signal Improvements (San Diego Intercity Rail Corridor) Track and signal improvements on Amtrak tracks in Orange County.	(12-9537) TCI (1997-98) \$207,000	TPDA 1997-98 101-046 TCILI 30.20.20 \$207,000
32 MFP-97-39 \$453,000 Southern California Regional Rail Authority (SCRRA) 12-Orange	Orange County Commuter Rail-Olive Subdivision Track and Signal Improvements (Metrolink) Track and signal improvements on Metrolink tracks in Orange County.	(12-9537A) TCI (1997-98) \$453,000	TPDA 1997-98 101-046 TCILR 30.20.20 \$453,000
33 MFP-97-40 \$600,000 Southern California Regional Rail Authority (SCRRA) 12-Orange	Orange County Track Rehabilitation-Phase II (Metrolink) Track, signal, and bridge improvements on Metrolink tracks in Orange County.	(12-9539) TCI (1997-98) \$600,000	TPDA SHA 1997-98 1995-96 101-046 301.042 TCILI 30.20.20 \$600,000
34 MFP-97-41 \$1,007,500 City of Tustin 12-Orange	Tustin Commuter Rail Station (Metrolink) Capital improvements for the new commuter rail station in the City of Tustin.	(12-9534) TCI (1996-97) \$1,007,500	TPDA 1996-97 101-046 TCILR 30.20.20 \$1,007,500

2.6 - Mass Transportation Financial Matters**2.6b Rail/Transit Financial Votes - Proposition 116**

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Codes	Current Amount Total Amount
2.6b(1) Proposition 116 Rail Projects				
1 BFP-97-10 \$1,067,000 Alameda County Public Works Agency 04-Alameda	Altamont Express Rail Stations (Altamont Commuter Express) Construct one station in Livermore and one in Pleasanton to serve the Altamont Commuter Express between Stockton and San Jose. Partial Allocation.	(04-3016A) Rail (1997-98) PA-97-19 99633 \$1,600,000	P116 P116R 30.20.10	\$1,067,000 (Partial) \$1,067,000
2.6b(2) Proposition 116 Non-Urban County Projects				
1 BFP-97-11 \$105,000 City of Oroville 03-Butte	Park and Bus Lots Right of way acquisition, preliminary engineering and design for two park and bus lots with related improvements. (Consistent with concurrent Project Approval (PA) Amendment under Item 2.1e(1).) Partial Allocation.	(03-0867A) Non-Urban 1994-95 PA-97- 21 99628 \$250,000	P116 P116NT 30.20.10	\$105,000 (Partial) \$105,000

2.6c Rail/Transit Financial Votes - State Transportation Improvement Program (STIP)

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
2.6c STIP Funded Projects				
1 MFP-97-43 \$30,782,000 San Francisco Public Transportation Commission (SFPTC) 04-San Francisco	Purchase Replacement Light Rail Vehicles (San Francisco Municipal Railway - MUNI) Purchase replacement ADA-compliant Muni light rail vehicles.	(04-0934D) STIP (1997-98) \$30,782,000	STP 1997-98 000-000 MFCR 30.20.40	\$30,782,000 \$30,782,000

2.6d Rail/Transit Financial Votes - Multiple Program Funded
No items this month.

2.6e Rail/Transit Allocation Amendments-TCI/Proposition 116/STIP
No items this month.

2.6f Rail/Transit Financial Votes - SB 2800 Advance Local Match Requests
No items this month